

CERTIFICATE

2021

To the Clerk of Cowley County, Kansas, State of Kansas

We, the undersigned, officers of

Cowley County, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and  
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	14,580,049	9,629,113	34,806
Debt Service	10-113				
Road & Bridge	68-5,101		5,205,173	3,282,805	11,867
035 Noxious Weeds	2-1318		158,250	113,543	.411
045 Economic Development	19-4102		286,656		
042 Annex Sales Tax					
050 Transfer Station			1,261,972		
070 911 System			234,000		
072 Record Mgmt System			69,300		
075 Community Corrections			356,263		
080 Juvenile Services			526,215		
081 Juvenile Services Reinvestment			79,913		
152 Oil & Gas Depletion					
105 Special Alcohol			4,500		
110 Special Parks & Rec			4,500		
115 County Atty Training			6,000		
116 County Atty Forfeiture			324		
120 Drug Screening			25,750		
132 Jail Sales Tax Surplus			181,593		
133 Annex Debt Service					
134 Annex Sales Tax Surplus			250,000		
141 Special Law Enforcement			130,000		
142 Firearms Range			2,260		
143 Jail Enterprise					
145 Self Insured Benefits			2,006,000		
150 CDDO			347,659		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
<b>Totals</b>		XXXXXX	25,716,377	13,025,461	
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
					276,652,297
					Nov 1, 2020 Total
					Assessed Valuation

Assisted by:

Tax Lid Limit (from Computation Tab)  
Does the County need to hold an election?

13,387,864  
NO

Address:

Email:

Attest:

CPA Summary



## Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020 budget		+ \$ 13,054,803
2. Library levy in 2020 budget		- \$ 0
Other tax entity levy in 2020 budget		- \$ 0
3. Net tax levy		\$ 13,054,803
<b>Percentage Adjustments</b>		
4. New improvements, remodeling and renovations for 2020 :	+ 2,067,137	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 16,090,946	
5b. Personal property 2019	- 19,313,564	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020 :	+ 0	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0	
9. Total valuation adjustment (sum of 4, 5c, 6, 7, & 8)	2,067,137	
10. Total estimated valuation July 1, 2020	277,225,943	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0075	
12. Percentage adjustment increase (12 times 3)		+ \$ 98,075
13. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
14. Consumer Price Index adjustment (Line 3 times Line 14)		\$ 234,986
15. Total Percentage Adjustments		\$ 333,061
<b>Revenue Adjustments</b>		
16. Property tax revenues for debt service in 2021 budget:	+ 0	
Property tax revenues for debt service in 2020 budget:	- 0	
Increased property tax revenues spent on debt service	0	
17. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ 0	
Property tax revenues spent for public building commission and lease payments in the 2020 budget:	- 0	
Increase property tax revenues spent on public building commission and lease payments	0	
18. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)	+ 0	
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+ 0	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+ 0	
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:	+ 0	

22. Law enforcement expenses - 2021 budget:	+	<u>4,217,731</u>	
Law enforcement expenses - 2020 budget:	-	<u>4,225,843</u>	
CPI adjustment	1.80%	<u>76,065</u>	
Increased law enforcement expenses in 2021 budget:			+ <u>0</u>
(Do not include building construction or remodeling costs)			
23. Fire protection expenses - 2021 budget:	+	<u>0</u>	
Fire protection expenses - 2020 budget:	-	<u>0</u>	
CPI adjustment	1.80%	<u>0</u>	
Increased fire protection expense in 2021 budget:			+ <u>0</u>
(Do not include building construction or remodeling costs)			
24. Emergency medical expenses - 2021 budget:	+	<u>380,838</u>	
Emergency medical expenses - 2020 budget:	-	<u>380,838</u>	
CPI adjustment	1.80%	<u>6,855</u>	
Increased emergency medical expenses in 2021 budget:			+ <u>0</u>
(Do not include building construction or remodeling costs)			
25. Total Revenue Adjustments			<u>0</u>
<b>Levies on Behalf of Another Political or Governmental Subdivision</b>			
26. Library Levy - 2021 budget:			+ <u>0</u>
Other tax entity levy - 2021 budget:			+ <u>0</u>
Other tax entity levy - 2021 budget:			+ <u>0</u>
27. Total Levies on Behalf of Another Political or Governmental Subdivision			+ <u>0</u>
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)			+ <u>0</u>
29. Total Computed Tax Levy			<u>13,387,864</u>

If the Total Computed Tax Levy is sufficient for the county, then no additional computations are required. The county will use the Total Computed Tax Levy as the budget year tax limit.

If the Total Computed Tax Levy is *not* sufficient for the county, then complete the computations on Excel tab 'Comp2' to determine if the county is exempt from the election requirement.

# **Input Sheet for County1 Budget Workbook**

Enter county name followed by "County": Cowley County, Kansas

Enter year being budgeted (YYYY): 2021

CPI Percentage - 5 Year Average 1.80%

CPI Percentage - Preceding Year 1.80%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the -1 Budget, Certificate Page:  
\*If amended, then use the amended figures.\*

Fund Names for all funds with a tax levy:	Statute	2020 *Expenditures*	2019 Ad Valorem Tax	2019 Tax Levy Rate
General	79-1946	13,063,265	10,235,404	36.837
Debt Service	10-113	0	0	0.000
Road & Bridge	68-5,101	4,206,347	2,712,806	9.764
035 Noxious Weeds	2-1318	141,954	106,593	0.384
045 Economic Development	19-4102	295,321	0	0.000
Total Tax Levy Funds	Levy Amounts and Levy Rates for 2020 Budget		13,054,803	46.985

Other non-tax levy fund names:

042 Annex Sales Tax	563,630
050 Transfer Station	1,301,046
070 911 System	218,000
072 Record Mgmt System	55,000
075 Community Corrections	383,144
080 Juvenile Services	497,762
081 Juvenile Services Reinvestment	88,769
152 Oil & Gas Depletion	0
105 Special Alcohol	5,000
110 Special Parks & Rec	20,000
115 County Atty Training	6,000
116 County Atty Forfeiture	324
120 Drug Screening	25,750
132 Jail Sales Tax Surplus	39,791
133 Annex Debt Service	323,629
134 Annex Sales Tax Surplus	25,000
141 Special Law Enforcement	130,000
142 Firearms Range	2,260
143 Jail Enterprise	0
145 Self Insured Benefits	2,790,000
150 CDDO	356,666
Non-Budgeted Funds-A	0
Non-Budgeted Funds-B	0
Total Expenditures for 2020 Budgeted Year	24,538,658

Non-Budgeted Funds-A

1	ROD Tech
2	Capital Improvement
3	Grant

4	R&B Mach & Equip
5	Spl Highway Imp
Non-Budgeted Funds-B	
1	Spl Equipment
2	Clerk Tech Fund
3	Treasurer Tech Fund
4	District Court Spl Fund
5	

County's Final Assessed Valuation for 2020 (November 1, 2019 Abstract):	277,863,990
-------------------------------------------------------------------------	-------------

<b>From the 2020 Budget:</b>	
<b>Budget Summary Page</b>	
	General
	Debt Service
	Road & Bridge
	035 Noxious Weeds
	045 Economic Development
Total	

2018 Tax Rate (2019 Column)
36.448
0.000
8.173
0.432
0.000
45.053

Total Tax Levied (2019 budget column)	12,129,079
Assessed Valuation (2019 budget column)	269,197,988

<b>From the 2020 Budget, Budget Summary Page:</b>	
Outstanding Indebtness, January 1:	
	G.O. Bonds
	Revenue Bonds
	Other
	Lease Purchase Principal

2018	2019
0	0
0	0
0	0
0	0

**Note: All amounts are to be entered as whole numbers only.**

<b>From the County Clerk's 2021 Budget Information:</b>	
Total Assessed Valuation for 2020	277,225,943
New Improvements, Remodeling and Renovations for 2020	2,067,137
Personal Property - 2020	16,090,946
Property that has changed in use for 2020	0
Personal Property - 2019	19,343,564
Expiration of Property Tax Abatement	0
Gross earnings (intangible) tax estimate for 2021	49,811
Neighborhood Revitalization	2,708,031

<b>From the County Treasurer's 2021 Budget Information:</b>	
Motor Vehicle Tax Estimate	1,550,631
Recreational Vehicle Tax Estimate	26,732
16/20M Vehicle Tax Estimate	57,771
Commercial Vehicle Tax Estimate	29,895
Watercraft Tax Estimate	0
LAVTR	0
City and County Revenue Sharing	0

#### Computation of Delinquency

Actual Delinquency for 2018 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\*

0.0%

<b>From the 2019 Budget Certificate Page</b>	
<b>Funds</b>	<b>2019 Expenditure Amt Budget Authority</b>
General	12,741,667
Debt Service	0
Road & Bridge	4,221,547
035 Noxious Weeds	145,951
045 Economic Development	286,992
042 Annex Sales Tax	540,000
050 Transfer Station	1,268,099
070 911 System	218,000
072 Record Mgmt System	65,000
075 Community Corrections	399,460
080 Juvenile Services	599,718
081 Juvenile Services Reinvestment	0
152 Oil & Gas Depletion	0
105 Special Alcohol	11,000
110 Special Parks & Rec	0
115 County Atty Training	6,000
116 County Atty Forfeiture	0
120 Drug Screening	30,750
132 Jail Sales Tax Surplus	680,000
133 Annex Debt Service	323,629
134 Annex Sales Tax Surplus	190,000
141 Special Law Enforcement	120,000
142 Firearms Range	2,200
143 Jail Enterprise	0
145 Self Insured Benefits	2,315,000
150 CDDO	331,581

Note: If the 2019 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Clerk Name:

Must be at least 10 days between date published and hearing held.

Date:

Latest date for notice to be published in your newspaper: August 8, 2020

Time:

Location:

Available at:

January

February

March

April

May

June

July

August

September

October

November

December

### Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office

Available at: Shawnee County Clerk's Office

August

J8

August 8, 2020

8

8

2020



## CPA Summary for Assumptions

**CERTIFICATE**

State of Kansas  
County

2021

To the Clerk of Cowley County, Kansas, State of Kansas

We, the undersigned, officers of

**Cowley County, Kansas**

- certify that: (1) the hearing mentioned in the attached publication was held;  
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Debt Service	10-113				
Road & Bridge	68-5,101		5,205,173	3,282,805	
035 Noxious Weeds	2-1318		158,250	113,543	
045 Economic Development	19-4102		286,656		
042 Annex Sales Tax					
050 Transfer Station			1,261,972		
070 911 System			234,000		
072 Record Mgmt System			69,300		
075 Community Corrections			356,263		
080 Juvenile Services			526,215		
081 Juvenile Services Reinvestment			79,913		
152 Oil & Gas Depletion					
105 Special Alcohol			4,500		
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143 Jail Enterprise					
145 Self Insured Benefits			2,006,000		
150 CDDO			347,659		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
<b>Totals</b>		xxxxx	25,716,377	13,025,461	
Budget Summary		0			
Budget Summary2					County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov 1, 2020 Total Assessed Valuation

Assisted by:

**Tax Lid Limit (from Computation Tab)**  
**Does the County need to hold an election?**

**13,387,864**  
**NO**

Address:

Email:

Attest: \_\_\_\_\_ 2020

County Clerk

Governing Body

CPA Summary

Cowley County, Kansas

**CERTIFICATE (2)**

		2021 Proposed Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
<b>Other County</b>						
<u>Special District Funds</u>	<u>K.S.A.</u>					
Fire District 1	19-3610		41,643	39,571		
Fire District 2	19-3610		72,801	66,881		
Fire District 3	19-3610		48,578	42,006		
Fire District 4	19-3610		84,711	77,068		
Fire District 5	19-3610		358,725	304,064		
Fire District 6	19-3610		56,280	55,000		
Fire District 7	19-3610		246,570	216,032		
Fire District 8	19-3610		30,841	28,709		
TOTALS		xxxxxx	940,149	829,331		0.000

<b>CPA Summary</b>
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**Other Tax Levy Limitation Tests****Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	11,026,729	
2018 Tax Levy (Less Levy for other Governmental Units)	12,117,080	None
2019 Tax Levy (Less Levy for other Governmental Units)	12,129,079	None
2020 Tax Levy (Less Levy for other Governmental Units)	13,054,803	None
Average Tax Levy (last three years)	12,433,654	
CPI Adjustment	223,806	
Average Tax Levy Adjusted by CPI	12,657,460	

2021 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** **Yes**

"

**Lost Valuation Test**

Assessed Valuation Loss 222,666

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	13,054,803.000
Change in Levy	-13,054,803

CPI Adjustment	234,986
2021 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	<u>234,986</u>

**Exemption from Election Requirement** **Yes**

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,235,404	1,215,747	20,975	45,294	23,439	0
Debt Service						
Road & Bridge	2,712,806	322,223	5,559	12,005	6,212	0
035 Noxious Weeds	106,593	12,661	218	472	244	0
045 Economic Development						
TOTAL	13,054,803	1,550,631	26,752	57,771	29,895	0

County Treas Motor Vehicle Estimate 1,550,631

County Treas Recreational Vehicle Estimate 26,752

County Treas 16/20M Vehicle Estimate 57,771

County Treas Commercial Vehicle Tax Estimate 29,895

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11878

Recreational Vehicle Factor 0.00205

16/20M Vehicle Factor 0.00443

Commercial Vehicle Factor 0.00229

Watercraft Factor 0.00000

Cowley County, Kansas

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
010 General	045 Economic Development	45,000	45,000	45,000	19-4102
010 General	085 Special Equipment	50,000	100,000	200,000	19-119
010 General	150 CDDO fund	90,000	90,000	90,000	County Res.
010 General	072 JRMS	15,000	15,000	100,000	County Res.
010 General	095 Capital Improvement	85,000	300,000	550,000	19-119
015 Road & Bridge	060 Special Machinery	250,000	500,000	500,000	68-141g
015 Road & Bridge	065 Special Highway Imp	250,000	500,000	500,000	68-590
042 Sales Tax Revenue	134 Surplus Sales Tax	25,000	25,000	-	Bond Res.
050 Public Works	060 Special Machinery	120,000	-	-	68141g
150 CDDO Fund	085 Special Equipment	3,000	3,000	3,000	19-119
	Total	933,000	1,578,000	1,988,000	
	Adjustments*				
	Adjusted Totals	933,000	1,578,000	1,988,000	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Expenditures:</b>			
<b>County Commission</b>			
Salaries	58,050	59,547	61,040
Contractual	1,358	3,475	3,625
Commodities	900	900	900
Capital Outlay	0	0	0
<b>Total</b>	<b>60,308</b>	<b>63,922</b>	<b>65,565</b>
<b>General Administration Non Departmental</b>			
Salaries	1,893,108	2,917,000	2,594,500
Contractual	346,353	278,000	288,000
Commodities	1,850	8,500	661,820
Capital Outlay	850,000	840,000	1,940,000
<b>Total</b>	<b>3,091,311</b>	<b>4,043,500</b>	<b>5,484,320</b>
<b>County Administrator</b>			
Salaries	183,713	197,280	224,795
Contractual	11,510	16,200	16,200
Commodities	2,234	2,595	4,095
Capital Outlay	0	0	0
<b>Total</b>	<b>197,457</b>	<b>216,075</b>	<b>245,090</b>
<b>County Corner</b>			
Salaries	16,474	16,474	16,474
Contractual	25,317	40,000	40,000
Commodities	0	0	0
Capital Outlay	0	0	0
<b>Total</b>	<b>41,791</b>	<b>56,474</b>	<b>56,474</b>
<b>Emergency Communication</b>			
Salaries	545,391	563,714	558,806
Contractual	16,085	35,150	29,950
Commodities	3,204	4,000	4,000
Capital Outlay	1,365	0	0
<b>Total</b>	<b>566,045</b>	<b>602,864</b>	<b>592,756</b>
<b>Memorial Lawn Cemetery</b>			
Salaries	41,073	48,564	0
Contractual	6,627	8,200	8,200
Commodities	6,324	5,900	5,900
Capital Outlay	0	0	0
<b>Total</b>	<b>54,024</b>	<b>62,664</b>	<b>14,100</b>
<b>County Counselor</b>			
Salaries	29,368	30,125	30,872
Contractual	1,565	2,200	2,200
Commodities	0	0	0
Capital Outlay	0	0	0
<b>Total</b>	<b>30,933</b>	<b>32,325</b>	<b>33,072</b>
<b>Facility Management</b>			
Salaries	0	55,304	145,015
Contractual	304,046	525,000	525,000
Commodities	16,307	15,000	50,000
Capital Outlay	0	0	0
<b>Total</b>	<b>320,353</b>	<b>595,304</b>	<b>720,015</b>
<b>Total - Page 7b</b>	<b>4,362,222</b>	<b>5,673,128</b>	<b>7,211,392</b>

Cowley County, Kansas

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Juvenile Services			
Salaries	1,972	3,000	3,000
Contractual	15	15	15
Commodities	195	145	145
Capital Outlay	0	0	0
Total	2,182	3,160	3,160
County Clerk			
Salaries	141,949	164,432	147,130
Contractual	17,151	34,050	22,963
Commodities	8,754	18,050	12,750
Capital Outlay	45,226	40,000	10,000
Total	213,080	256,532	192,843
County Treasurer			
Salaries	196,440	205,118	208,103
Contractual	28,621	47,400	47,700
Commodities	955	2,500	2,500
Capital Outlay	0		
Total	226,016	255,018	258,303
Register of Deeds			
Salaries	126,534	132,227	156,722
Contractual	2,614	13,900	14,000
Commodities	1,568	4,000	4,000
Capital Outlay			
Total	130,716	150,127	174,722
County Attorney			
Salaries	352,784	376,256	374,609
Contractual	30,845	37,300	37,300
Commodities	5,715	9,000	9,000
Capital Outlay			
Total	389,344	422,556	420,909
District Court			
Salaries	0	0	0
Contractual	351,501	315,900	316,400
Commodities	12,722	15,250	16,250
Capital Outlay	22,622	30,000	30,000
Total	386,845	361,150	362,650
Emergency Management			
Salaries	147,508	146,976	155,145
Contractual	17,579	24,900	24,900
Commodities	4,554	28,700	9,100
Capital Outlay			
Total	169,641	200,576	189,145
MIS-GIS			
Salaries	215,431	238,268	240,000
Contractual	265,861	310,100	310,100
Commodities	2,302	2,500	2,500
Capital Outlay	223,865	109,000	109,000
Total	707,459	659,868	661,600
Total - Page7c	2,225,283	2,308,987	2,263,332

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
County Sheriff			
Salaries	1,315,843	1,399,810	1,410,171
Contractual	111,614	138,700	139,900
Commodities	121,495	163,500	164,400
Capital Outlay	151,509	127,000	128,000
Total	1,700,461	1,829,010	1,842,471
County Jail			
Salaries	988,158	962,621	935,837
Contractual	295,716	208,500	208,000
Commodities	252,170	243,000	255,500
Capital Outlay	5,760	1,000	2,000
Total	1,541,804	1,415,121	1,401,337
County Appraiser			
Salaries	340,752	374,550	367,598
Contractual	74,422	90,250	80,000
Commodities	16,543	16,750	20,500
Capital Outlay	0	6,000	6,000
Total	431,717	487,550	474,098
Joint Health Department			
Appropriations	330,000	330,000	330,000
Total	330,000	330,000	330,000
Historical Society			
Appropriations	7,500	7,500	7,500
Total	7,500	7,500	7,500
Humane Society			
Appropriations	4,000	4,000	4,000
Total	4,000	4,000	4,000
Ambulance			
Appropriations	380,838	390,838	390,838
Total	380,838	390,838	390,838
Reach			
Appropriations	45,000	45,000	45,000
Total	45,000	45,000	45,000
Total - Page7d	4,441,320	4,509,019	4,495,244

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Cherokee Strip Museum			
Appropriations	7,500	7,500	7,500
Total	7,500	7,500	7,500
Mental Health			
Appropriations	150,000	150,000	190,000
Total	150,000	150,000	190,000
Conservation District			
Appropriations	38,000	38,000	38,000
Total	38,000	38,000	38,000
Council On Aging			
Appropriations	177,081	177,081	177,081
Total	177,081	177,081	177,081
Extension Council			
Appropriations	180,000	180,000	180,000
Total	180,000	180,000	180,000
County Fair Board			
Appropriations	4,000	4,000	4,000
Total	4,000	4,000	4,000
CASA			
Appropriations	4,000	4,000	4,000
Total	4,000	4,000	4,000
Big Brother Big Sister			
Appropriations	5,000	5,000	5,000
Total	5,000	5,000	5,000
Crime Stoppers			
Appropriations	1,500	1,500	1,500
Total	1,500	1,500	1,500
Total - Page7e	567,081	567,081	607,081

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Farm Property			
Appropriations	4,433	5,000	3,000
Total	4,433	5,000	3,000
Total	4,433	5,000	3,000
Total - Page 7f	4,433	5,000	3,000
Total - Page 7b	4,362,222	5,673,128	7,211,392
Total - Page 7c	2,225,283	2,308,987	2,263,332
Total - Page 7d	4,441,320	4,509,019	4,495,244
Total - Page 7e	567,081	567,081	607,081
Total Detail Expenditures**	11,600,339	13,063,215	14,580,049

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Cowley County, Kansas

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,592,337	3,012,681	2,512,720
Receipts:			
Ad Valorem Tax	9,393,392	10,235,404	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	244,449	20,000	20,000
Motor Vehicle Tax	1,210,350	1,050,000	1,215,747
Recreational Vehicle Tax	20,730	17,500	20,975
16/20M Vehicle Tax	38,192	46,000	45,294
Commercial Vehicle Tax	23,395	17,500	23,439
Watercraft Tax	0	0	0
Gross Earnings (Intangible) Tax	87,542	78,000	49,811
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	24,290	0	0
Liquor Control Tax	3,898	4,500	4,000
Cereal Malt Beverage Licenses	100	0	100
County Officer Fees	268,797	180,000	180,000
Payments in Lieu of Tax	10,486	5,000	6,500
Game License Fees	339	350	350
Mortgage Registration Fees	15	0	0
Motor Vehicles License Fees	109,045	175,000	115,000
Delinquent Personal Tax Fees	32,494	30,000	30,000
Current Tax Penalty	254,471	100,000	150,000
Civil Process Fees	37,996	45,000	40,000
Vehicle Tax Penalty	4,625	5,000	4,500
Work Release	10,269	17,500	16,000
Indigent Fees	59,549	60,000	55,000
Rentals - Farm & Annex	82,135	15,000	7,000
Memeorial Lawn Cemetery Fees	16,190	16,000	16,000
Attorney's Diversion	13,950	12,000	12,000
Other Grants	983	0	0
Offenders Sourced Income	208,516	168,500	175,000
Permit Fees	7,001	15,000	9,000
Conceal and Carry	1,528	0	500
Emergency Management	28,190	25,000	25,000
Other Transfers	350,000	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	300,947	175,000	200,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	176,818	50,000	17,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>13,020,683</b>	<b>12,563,254</b>	<b>2,438,216</b>
<b>Resources Available:</b>	<b>14,613,020</b>	<b>15,575,935</b>	<b>4,950,936</b>

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Cowley County, Kansas

2021

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Resources Available:</b>	<b>14,613,020</b>	<b>15,575,935</b>	<b>4,950,936</b>
Expenditures:			
County Commission	60,308	63,922	65,565
General Administration Non Departmental	3,091,311	4,043,500	5,484,320

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County

County Administrator	197,457	216,075	245,090
County Corner	41,791	56,474	56,474
Emergency Communication	566,045	602,864	592,756
Memorial Lawn Cemetery	54,024	62,664	14,100
County Counselor	30,933	32,325	33,072
Facility Management	320,353	595,304	720,015
Juvenile Services	2,182	3,160	3,160
County Clerk	213,080	256,532	192,843
County Treasurer	226,016	255,018	258,303
Register of Deeds	130,716	150,127	174,722
County Attorney	389,344	422,556	420,909
District Court	386,845	361,150	362,650
Emergency Management	169,641	200,576	189,145
MIS-GIS	707,459	659,868	661,600
County Sheriff	1,700,461	1,829,010	1,842,471
County Jail	1,541,804	1,415,121	1,401,337
County Appraiser	431,717	487,550	474,098
Joint Health Department	330,000	330,000	330,000
Historical Society	7,500	7,500	7,500
Humane Society	4,000	4,000	4,000
Ambulance	380,838	390,838	390,838
Reach	45,000	45,000	45,000
Cherokee Strip Museum	7,500	7,500	7,500
Mental Health	150,000	150,000	190,000
Conservation District	38,000	38,000	38,000
Council On Aging	177,081	177,081	177,081
Extension Council	180,000	180,000	180,000
County Fair Board	4,000	4,000	4,000
CASA	4,000	4,000	4,000
Big Brother Big Sister	5,000	5,000	5,000
Crime Stoppers	1,500	1,500	1,500
Farm Property	4,433	5,000	3,000
<b>Subtotal</b>	<b>11,600,339</b>	<b>13,063,215</b>	<b>14,580,049</b>
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>11,600,339</b>	<b>13,063,215</b>	<b>14,580,049</b>
Unencumbered Cash Balance Dec 31	3,012,681	2,512,720	XXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	12,741,667	13,063,265	14,580,049
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,580,049
		Tax Required	9,629,113
		Delinquent Comp Rate:	0.0%
		Amount of 2020 Ad Valorem Tax	9,629,113

**CPA Summary**

State of Kansas  
County





Cowley County, Kansas

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road &amp; Bridge</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	902,647	748,660	599,119
Receipts:			
Ad Valorem Tax	2,099,483	2,712,806	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	62,117	7,000	6,000
Motor Vehicle Tax	265,369	335,000	322,223
Recreational Vehicle Tax	4,535	5,500	5,559
16/20M Vehicle Tax	10,177	15,000	12,005
Commercial Vehicle Tax	5,101	6,500	6,212
Watercraft Tax	0	0	0
Special City & County Highway	0	0	0
County Equalization	0	0	0
District 1 Income	0	5,000	5,000
District 2 Income	0	5,000	5,000
District 3 Income	0	5,000	5,000
Motor Fuel Tax	951,561	960,000	955,000
Payment in Lieu	1,422	0	1,000
State Revenue	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	268,784	0	250
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,668,548</b>	<b>4,056,806</b>	<b>1,323,249</b>
<b>Resources Available:</b>	<b>4,571,194</b>	<b>4,805,466</b>	<b>1,922,368</b>

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Cowley County, Kansas

2021

**FUND PAGE - ROAD**

Adopted Budget <b>Road &amp; Bridge</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Resources Available:</b>	4,571,194	4,805,466	1,922,368
Expenditures from detail page:			
District 1	896,477	1,003,186	1,014,041
District 2	1,010,879	1,067,881	1,058,241
District 3	1,005,139	1,123,350	1,079,693
Public Works Administration	234,179	249,524	265,792
Special Bridge	84,243	192,406	192,406
Special Road and Bridge Exp	591,617	570,000	1,595,000
<b>Subtotal</b>	<b>3,822,534</b>	<b>4,206,347</b>	<b>5,205,173</b>
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,822,534</b>	<b>4,206,347</b>	<b>5,205,173</b>
Unencumbered Cash Balance Dec 31	748,660	599,119	xxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	4,221,547	4,206,347	5,205,173
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,205,173
Tax Required			3,282,805
Delinquent Comp Rate:			0.0%
			0

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Amount of 2020 Ad Valorem Tax 3,282,805

<b>CPA Summary</b>
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**FUND PAGE - ROAD DETAIL**

Adopted Budget

**Road & Bridge Fund**

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Expenditures:</b>			
<b>District 1</b>			
Salaries	310,093	377,136	387,991
Contractual	15,920	26,250	26,250
Commodities	543,638	569,800	569,800
Capital Outlay	26,826	30,000	30,000
<b>Total</b>	<b>896,477</b>	<b>1,003,186</b>	<b>1,014,041</b>
<b>District 2</b>			
Salaries	402,285	442,581	432,941
Contractual	14,987	30,500	30,500
Commodities	566,781	564,800	564,800
Capital Outlay	26,826	30,000	30,000
<b>Total</b>	<b>1,010,879</b>	<b>1,067,881</b>	<b>1,058,241</b>
<b>District 3</b>			
Salaries	404,053	497,900	454,243
Contractual	35,301	30,650	30,650
Commodities	544,835	564,800	564,800
Capital Outlay	20,950	30,000	30,000
<b>Total</b>	<b>1,005,139</b>	<b>1,123,350</b>	<b>1,079,693</b>
<b>Public Works Administration</b>			
Salaries	139,009	196,254	212,522
Contractual	81,738	43,720	43,720
Commodities	13,432	9,550	9,550
Capital Outlay	0	0	0
<b>Total</b>	<b>234,179</b>	<b>249,524</b>	<b>265,792</b>
<b>Special Bridge</b>			
Salaries	0	0	0
Contractual	48,722	82,406	82,406
Commodities	35,521	110,000	110,000
Capital Outlay	0	0	0
<b>Total</b>	<b>84,243</b>	<b>192,406</b>	<b>192,406</b>
<b>Special Road and Bridge Exp</b>			
Salaries	0	0	0
Contractual	68,984	70,000	70,000
Commodities	22,633	25,000	25,000
Capital Outlay	500,000	475,000	1,500,000
<b>Total</b>	<b>591,617</b>	<b>570,000</b>	<b>1,595,000</b>
<b>Total Detail Expenditures**</b>	<b>3,822,534</b>	<b>4,206,347</b>	<b>5,205,173</b>

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Cowley County, Kansas

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>035 Noxious Weeds</b>			
Unencumbered Cash Balance Jan 1	38,639	55,078	31,112
Receipts:			
Ad Valorem Tax	110,962	106,593	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,242	1,800	
Motor Vehicle Tax	9,972	8,500	12,661
Recreational Vehicle Tax	170	200	218
16/20 M Vehicle Tax	387	525	472
Commercial Vehicle Tax	192	370	244
Watercraft Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>123,925</b>	<b>117,988</b>	<b>13,595</b>
<b>Resources Available:</b>	<b>162,564</b>	<b>173,066</b>	<b>44,707</b>
Expenditures:			
Salaries	65,159	64,304	55,600
Contractual	5,941	22,650	22,650
Commodities	36,386	55,000	55,000
Capital Outlay	0	0	25,000
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>107,486</b>	<b>141,954</b>	<b>158,250</b>
Unencumbered Cash Balance Dec 31	55,078	31,112	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	145,931	141,954	158,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			158,250
Tax Required			113,543
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			113,543

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>045 Economic Development</b>			
Unencumbered Cash Balance Jan 1	233,409	256,838	187,517
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Appropriations	90,000	90,000	90,000
Operating Transfers	45,000	45,000	45,000
Projects, Events, and Training	12,000	53,500	25,000
Private Investments	37,500	37,500	37,500
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	13,790	0	5,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>198,290</b>	<b>226,000</b>	<b>202,500</b>
<b>Resources Available:</b>	<b>431,699</b>	<b>482,838</b>	<b>390,017</b>
Expenditures:			
Salaries	122,022	149,571	140,656
Contractual	31,945	58,500	58,500
Commodities	9,156	8,750	9,000
Capital Outlay	11,738	78,500	78,500
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>174,861</b>	<b>295,321</b>	<b>286,656</b>
Unencumbered Cash Balance Dec 31	256,838	187,517	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	286,992	295,321	286,656
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			286,656
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

Cowley County, Kansas

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>042 Annex Sales Tax</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	563,630	25,359	0
Receipts:			
Sales Tax Revenue	1,729	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,729</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>565,359</b>	<b>25,359</b>	<b>0</b>
Expenditures:			
Operating Transfer	540,000	25,359	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>540,000</b>	<b>25,359</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	25,359	0	0
2019/2020/2021 Budget Authority Amount:	540,000	563,630	0

Adopted Budget

<b>050 Transfer Station</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,340,639	1,578,106	1,592,560
Receipts:			
Landfill Revenue	1,360,836	1,275,000	1,275,000
Interest on Idle Funds	0	0	0
Miscellaneous	1,963	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,362,800</b>	<b>1,275,000</b>	<b>1,275,000</b>
<b>Resources Available:</b>	<b>2,703,438</b>	<b>2,853,106</b>	<b>2,867,560</b>
Expenditures:			
Salaries	263,079	315,646	317,072
Tonnage Fees	39,474	40,000	40,000
Solid Waste Fees	8,038	11,000	11,000
Hauling Fees	672,908	655,000	655,000
Other Contractual Services	50,443	83,700	83,700
Commodities	56,390	35,200	35,200
Capital Outlay	35,000	120,000	120,000
Transfer To Other Funds	0	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,125,332</b>	<b>1,260,546</b>	<b>1,261,972</b>
Unencumbered Cash Balance Dec 31	1,578,106	1,592,560	1,605,588
2019/2020/2021 Budget Authority Amount:	1,268,099	1,301,046	1,261,972

CPA Summary

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>070 911 System</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	109,867	204,331	186,831
Receipts:			
User Fees	214,484	200,000	200,000
Interest on Idle Funds	0	500	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>214,484</b>	<b>200,500</b>	<b>200,500</b>
<b>Resources Available:</b>	<b>324,351</b>	<b>404,831</b>	<b>387,331</b>
Expenditures:			
Salaries	0	0	0
Contractual	94,520	188,000	234,000
Commodities	0	0	0
Capital Outlay	25,500	30,000	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>120,020</b>	<b>218,000</b>	<b>234,000</b>
Unencumbered Cash Balance Dec 31	204,331	186,831	153,331
2019/2020/2021 Budget Authority Amount:	540,000	218,000	234,000

## Adopted Budget

<b>072 Record Mgmt System</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	89,169	117,904	85,504
Receipts:			
Contributions from Cities	25,218	7,600	7,600
Transfer from General	65,425	15,000	100,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>90,643</b>	<b>22,600</b>	<b>107,600</b>
<b>Resources Available:</b>	<b>179,811</b>	<b>140,504</b>	<b>193,104</b>
Expenditures:			
Salaries	0	0	0
Contractual	61,908	55,000	69,300
Commodities	0	0	0
Capital Outlay	0	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>61,908</b>	<b>55,000</b>	<b>69,300</b>
Unencumbered Cash Balance Dec 31	117,904	85,504	123,804
2019/2020/2021 Budget Authority Amount:	1,268,099	55,000	69,300

**CPA Summary**

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>075 Community Corrections</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	80,219	105,106	107,236
Receipts:			
Community Correction Grant	370,569	326,708	299,852
Case Management	0	20,000	13,789
Behavioral Health Grant	18,448	16,206	20,260
BJA Grant	0	22,360	22,360
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>389,017</b>	<b>385,274</b>	<b>356,261</b>
<b>Resources Available:</b>	<b>469,237</b>	<b>490,380</b>	<b>463,497</b>
Expenditures:			
Salaries	336,995	307,021	315,140
Contractual	24,117	12,923	12,923
Commodities	3,019	3,200	3,200
Capital Outlay	0	60,000	25,000
Cash Forward (2021 column)	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>364,131</b>	<b>383,144</b>	<b>356,263</b>
Unencumbered Cash Balance Dec 31	105,106	107,236	107,234
2019/2020/2021 Budget Authority Amount:	399,460	383,144	356,263

## Adopted Budget

<b>080 Juvenile Services</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	220,427	227,570	242,741
Receipts:			
Graduated Sanction Grant	413,264	418,642	416,659
Prevention Program Grant	67,842	69,290	71,772
Evidence Based Progeam Grant	42,324	0	100,263
Program Fees	43,617	25,000	25,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>567,047</b>	<b>512,932</b>	<b>613,694</b>
<b>Resources Available:</b>	<b>787,474</b>	<b>740,502</b>	<b>856,435</b>
Expenditures:			
Graduated Saction & Prevention	487,474	401,313	434,888
Juvenile & Other	72,431	96,448	91,327
Transfer to Other	0	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>559,904</b>	<b>497,761</b>	<b>526,215</b>
Unencumbered Cash Balance Dec 31	227,570	242,741	330,220
2019/2020/2021 Budget Authority Amount:	599,718	497,762	526,215

**CPA Summary**



Cowley County, Kansas

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>081 Juvenile Services Reinvestment</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	220,427	220,427	211,869
Receipts:			
Reinvestment Grant	0	80,210	80,210
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>80,210</b>	<b>80,210</b>
<b>Resources Available:</b>	<b>220,427</b>	<b>300,637</b>	<b>292,079</b>
Expenditures:			
Salaries	0	83,408	70,563
Contractual	0	360	475
Commodities	0	5,000	8,875
Capital Outlay	0	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>88,768</b>	<b>79,913</b>
Unencumbered Cash Balance Dec 31	220,427	211,869	212,166
2019/2020/2021 Budget Authority Amount:	0	88,769	79,913

Adopted Budget

<b>152 Oil &amp; Gas Depletion</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,007	3,007	3,007
Receipts:			
Oil and Gas Depletion	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>3,007</b>	<b>3,007</b>	<b>3,007</b>
Expenditures:			
Contractual	0	0	0
Capital Outlay	0	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	3,007	3,007	3,007
2019/2020/2021 Budget Authority Amount:	0	0	0

**CPA Summary**

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>105 Special Alcohol</b>			
Unencumbered Cash Balance Jan 1	8,442	1,340	840
Receipts:			
Intergovernmental Liquor Tax	3,898	4,500	4,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,898</b>	<b>4,500</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>12,340</b>	<b>5,840</b>	<b>4,840</b>
Expenditures:			
Appropriations	11,000	5,000	4,500
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>11,000</b>	<b>5,000</b>	<b>4,500</b>
Unencumbered Cash Balance Dec 31	1,340	840	340
2019/2020/2021 Budget Authority Amount:	11,000	5,000	4,500

## Adopted Budget

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>110 Special Parks &amp; Rec</b>			
Unencumbered Cash Balance Jan 1	17,624	21,522	5,522
Receipts:			
Intergovernmental Liquor Tax	3,898	4,000	4,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,898</b>	<b>4,000</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>21,522</b>	<b>25,522</b>	<b>9,522</b>
Expenditures:			
Appropriations	0	20,000	4,500
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>20,000</b>	<b>4,500</b>
Unencumbered Cash Balance Dec 31	21,522	5,522	5,022
2019/2020/2021 Budget Authority Amount:	0	20,000	4,500

**CPA Summary**

Cowley County, Kansas

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>115 County Atty Training</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	19,258	21,266	19,266
Receipts:			
Prosecuting Attorney Fees	3,834	4,000	4,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,834</b>	<b>4,000</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>23,093</b>	<b>25,266</b>	<b>23,266</b>
Expenditures:			
Contractual	1,827	6,000	6,000
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,827</b>	<b>6,000</b>	<b>6,000</b>
Unencumbered Cash Balance Dec 31	21,266	19,266	17,266
2019/2020/2021 Budget Authority Amount:	6,000	6,000	6,000

Adopted Budget

<b>116 County Atty Forfeiture</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	324	324	324
Receipts:			
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>324</b>	<b>324</b>	<b>324</b>
Expenditures:			
Contractual	0	0	324
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>324</b>
Unencumbered Cash Balance Dec 31	324	324	0
2019/2020/2021 Budget Authority Amount:	0	324	324

**CPA Summary**

Cowley County, Kansas

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>120 Drug Screening</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	10,044	25,845	26,595
Receipts:			
Program Revenues	46,542	26,500	26,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>46,542</b>	<b>26,500</b>	<b>26,500</b>
<b>Resources Available:</b>	<b>56,586</b>	<b>52,345</b>	<b>53,095</b>
Expenditures:			
Testing Fees and Refunds	30,741	25,750	25,750
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>30,741</b>	<b>25,750</b>	<b>25,750</b>
Unencumbered Cash Balance Dec 31	25,845	26,595	27,345
2019/2020/2021 Budget Authority Amount:	30,750	25,750	25,750

Adopted Budget

<b>132 Jail Sales Tax Surplus</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	691,791	221,384	181,593
Receipts:			
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>691,791</b>	<b>221,384</b>	<b>181,593</b>
Expenditures:			
Contractual	470,407	39,791	181,593
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>470,407</b>	<b>39,791</b>	<b>181,593</b>
Unencumbered Cash Balance Dec 31	221,384	181,593	0
2019/2020/2021 Budget Authority Amount:	680,000	39,791	181,593

CPA Summary

Cowley County, Kansas

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>133 Annex Debt Service</b>			
Unencumbered Cash Balance Jan 1	323,629	0	0
Receipts:			
Operating Transfer	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>323,629</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to surplus Account	323,629	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>323,629</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	323,629	323,629	0

Adopted Budget

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>134 Annex Sales Tax Surplus</b>			
Unencumbered Cash Balance Jan 1	416,645	1,169,543	1,144,543
Receipts:			
Operating Transfer	863,629	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>863,629</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,280,274</b>	<b>1,169,543</b>	<b>1,144,543</b>
Expenditures:			
Capital Outlay	82,131	0	0
Contractual	27,690	25,000	250,000
Commodities	910	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>110,731</b>	<b>25,000</b>	<b>250,000</b>
Unencumbered Cash Balance Dec 31	1,169,543	1,144,543	894,543
2019/2020/2021 Budget Authority Amount:	190,000	25,000	250,000

CPA Summary

Cowley County, Kansas

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>141 Special Law Enforcement</b>			
Unencumbered Cash Balance Jan 1	225,054	241,787	181,787
Receipts:			
Phone Revenue	60,500	60,000	60,000
Locate	0	0	0
IFLIR Reveune	42,123	10,000	10,000
Interest on Idle Funds	0	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>102,624</b>	<b>70,000</b>	<b>70,000</b>
<b>Resources Available:</b>	<b>327,678</b>	<b>311,787</b>	<b>251,787</b>
Expenditures:			
Salaries	0	0	0
Contractual	1,000	0	0
Commodities	8,828	80,000	80,000
Capital Outlay	76,063	50,000	50,000
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>85,891</b>	<b>130,000</b>	<b>130,000</b>
Unencumbered Cash Balance Dec 31	241,787	181,787	121,787
2019/2020/2021 Budget Authority Amount:	120,000	130,000	130,000

Adopted Budget

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>142 Firearms Range</b>			
Unencumbered Cash Balance Jan 1	7,443	6,950	6,690
Receipts:			
Operating Transfer	100	1,000	1,000
Contributions from Cities	0	1,000	1,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>100</b>	<b>2,000</b>	<b>2,000</b>
<b>Resources Available:</b>	<b>7,543</b>	<b>8,950</b>	<b>8,690</b>
Expenditures:			
Salaries	0	0	0
Contractual	552	1,200	1,200
Commodities	28	1,060	1,060
Capital Outlay	13	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>593</b>	<b>2,260</b>	<b>2,260</b>
Unencumbered Cash Balance Dec 31	6,950	6,690	6,430
2019/2020/2021 Budget Authority Amount:	2,200	2,260	2,260

CPA Summary

Cowley County, Kansas

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>143 Jail Enterprise</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	109,547	109,547	109,547
Receipts:			
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>109,547</b>	<b>109,547</b>	<b>109,547</b>
Expenditures:			
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	109,547	109,547	109,547
2019/2020/2021 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>145 Self Insured Benefits</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	91,963	463,440	440
Receipts:			
Contributions	1,500,770	2,327,000	2,006,000
Operating Transfers	400,000	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	1,612	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,902,382</b>	<b>2,327,000</b>	<b>2,006,000</b>
<b>Resources Available:</b>	<b>1,994,345</b>	<b>2,790,440</b>	<b>2,006,440</b>
Expenditures:			
Health Insurance Premiums	579,459	600,000	671,000
Dental Claims	74,087	100,000	100,000
Health Care Claims	759,827	1,875,000	1,100,000
Administrative Fees	112,921	200,000	120,000
Cash Forward (2021 column)	0	0	0
Miscellaneous	4,611	15,000	15,000
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,530,905</b>	<b>2,790,000</b>	<b>2,006,000</b>
Unencumbered Cash Balance Dec 31	463,440	440	440
2019/2020/2021 Budget Authority Amount:	2,315,000	2,790,000	2,006,000

**CPA Summary**

Cowley County, Kansas

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>150 CDDO</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	158,112	157,393	130,762
Receipts:			
State Aid	46,904	46,904	46,904
Administration	175,042	174,131	175,953
Screening Revenue	18,900	19,000	28,250
Operating Transfers	90,000	90,000	90,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>330,846</b>	<b>330,035</b>	<b>341,107</b>
<b>Resources Available:</b>	<b>488,958</b>	<b>487,428</b>	<b>471,869</b>
Expenditures:			
Salaries	192,865	209,174	202,041
Contractual	137,017	145,492	136,904
Commodities	1,682	2,000	8,714
Capital Outlay	0	0	0
Operating Transfers	0	0	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>331,564</b>	<b>356,666</b>	<b>347,659</b>
Unencumbered Cash Balance Dec 31	157,393	130,762	124,210
2019/2020/2021 Budget Authority Amount:	331,581	356,666	347,659

<b>CPA Summary</b>
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Cowley County, Kansas

**NON-BUDGETED FUNDS (B)**

2021

*(Only the actual budget year for 2019 is to be shown)*

**Non-Budgeted Funds-B**

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Spl Equipment		Clerk Tech Fund		Treasurer Tech Fund		District Court Spl Fund													
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered					
Cash Balance Jan 1	914,813	Cash Balance Jan 1	23,568	Cash Balance Jan 1	20,276	Cash Balance Jan 1	16,450	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1					
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:					
Interest on Idle Funds	9,267	Fees	7,811	Fees	7,811	Income	2,125												
Miscellaneous Income	45,820	Interest on Idle Funds	0	Interest on Idle Funds	0														
Operating Transfers	195,000	Miscellaneous Revenue	0	Miscellaneous Revenue	0														
Total Receipts	250,087	Total Receipts	7,811	Total Receipts	7,811	Total Receipts	2,125	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	267,833				
Resources Available:	1,164,900	Resources Available:	31,378	Resources Available:	28,086	Resources Available:	18,575	Resources Available:		Resources Available:		Resources Available:		Resources Available:	1,242,940				
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:					
Office Equipment	49,317	Contractual	133	Contractual	0	Contractual	0	Contractual		Contractual		Contractual		Contractual					
Other Equipment	170,088	Commodities	0	Capital Outlay	10,121	Commodities	0	Commodities		Commodities		Commodities		Commodities					
Professional Services	590	Capital Outlay	1,377																
Total Expenditures	219,995	Total Expenditures	1,511	Total Expenditures	10,121	Total Expenditures	0	Total Expenditures		Total Expenditures		Total Expenditures	0	Total Expenditures	231,627				
Cash Balance Dec 31	944,905	Cash Balance Dec 31	29,868	Cash Balance Dec 31	17,965	Cash Balance Dec 31	18,575	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	0	Cash Balance Dec 31	1,011,313				
															1,011,313				

NOTICE OF BUDGET HEARING

The governing body of  
**Cowley County, Kansas**

will meet on 8/18/2020 at 6:00 PM at Cowley County Assembly Room, 311 East 9th Winfield, KS 67156 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 321 East 10th Ave, Winfield, KS 67156 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	- Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	11,600,339	36.448	13,063,215	36.837	14,580,049	9,629,113	34.734
Debt Service							
Road & Bridge	3,822,534	8.173	4,206,347	9.764	5,205,173	3,282,805	11.842
035 Noxious Weeds	107,486	0.432	141,954	0.384	158,250	113,543	0.410
045 Economic Development	174,861		295,321		286,656		
042 Annex Sales Tax	540,000		25,359				
050 Transfer Station	1,125,332		1,260,546		1,261,972		
070 911 System	120,020		218,000		234,000		
072 Record Mgmt System	61,908		55,000		69,300		
075 Community Corrections	364,131		383,144		356,263		
080 Juvenile Services	559,904		497,761		526,215		
081 Juvenile Services Reinvestment			88,768		79,913		
152 Oil & Gas Depletion							
105 Special Alcohol	11,000		5,000		4,500		
110 Special Parks & Rec			20,000		4,500		
115 County Atty Training	1,827		6,000		6,000		
116 County Atty Forfeiture					324		
120 Drug Screening	30,741		25,750		25,750		
132 Jail Sales Tax Surplus	470,407		39,791		181,593		
133 Annex Debt Service	323,629						
134 Annex Sales Tax Surplus	110,731		25,000		250,000		
141 Special Law Enforcement	120,000		130,000		130,000		
142 Firearms Range	2,200		2,260		2,260		
143 Jail Enterprise							
145 Self Insured Benefits	2,315,000		2,790,000		2,006,000		
150 CDDO	331,581		356,666		347,659		
Non-Budgeted Funds-A	145,400						
Non-Budgeted Funds-B	231,627						
Totals	22,570,658	45.053	23,635,882	46.985	25,716,377	13,025,461	46.986
Less: Transfers	933,000		1,578,000		1,988,000		
Net Expenditure	21,637,658		22,057,882		23,728,377		
Total Tax Levied	12,129,079		13,054,803		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	269,197,988		277,863,990		277,225,943		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

\*Tax rates are expressed in mills

2018
0
0
0
0
0
0

2019
0
0
0
0
0
0

2020
0
0
0
0
0
0

Karen Madison

Clerk

## NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	July 1, 2020 Estimated Valuation	Est. Tax Rate*
Fire District 1	40,500	4.367	42,750	38.779	41,643	39,571		
Fire District 2	71,839	8.106	75,400	65,026	72,801	66,881		
Fire District 3	46,000	4.959	49,349	40,842	48,578	42,006		
Fire District 4	68,800	2.088	82,566	75,000	84,711	77,068		
Fire District 5	337,625	7.500	357,325	306,034	358,725	304,064		
Fire District 6	56,350	7.445	56,493	55,000	56,280	55,000		
Fire District 7	240,650	5.250	251,943	222,517	246,570	216,032		
Fire District 8	28,041	6.990	30,350	28,130	30,841	28,709		
Totals	889,805	46.705	946,176	831,328,000	940,149	829,331		0.000

\*Tax rates are expressed in mills

Clerk

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See Proof on Next Page

**Cowley CourierTraveler**  
200 East Fifth Avenue  
(620) 442-4200

I, Arty Hicks, of lawful age, being duly sworn upon oath, deposes and says that I am the Advertising Manager of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**

Aug. 8, 2020

Notice ID: 2aD3YI690H9ILflvkrfp

Notice Name: Budget hearing

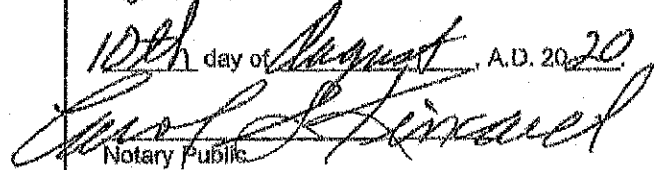
PUBLICATION FEE: \$175.54

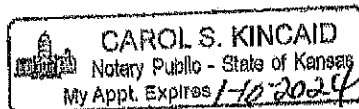
  
Advertising Manager

**VERIFICATION**

STATE OF KANSAS  
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

10th day of August, A.D. 2020  
  
Notary Public



ENOTICE  
ENOTICE INC  
304 LUSARDI POINT  
MANHATTAN, KS 66503

\*\*\*\*\*AUTO\*\*MIXED AADC 550

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